

Calderon, Wanda

From: Carey Guilbeau
Sent: Wednesday, November 08, 2017 6:32 PM
To: Stein, Carol; donald.frankel@usdoj.gov
Cc: Azzam, Nidal; Chester, Amy; Sawyer, William; Mills, Flaire; Casey, Jim; Norman Williams; Dawn Henry; Roberto Puga, P.G.; Mary Koks
Subject: HOVENSA ERT Estimated Budget for Hurricane Maria Recovery
Attachments: 2017.11.06-HOV-ERT-Hurricane-Maria-Budget.pdf

Good evening, Carol and Don.

Attached, for your review and approval, is the estimated budget for the HOVENSA ERT to complete the known Hurricane Maria recovery work. The known hurricane damage that has the largest impact to the recovery budget includes damage to the ERT-owned vehicles, fencing damage and damage to the connex containers used to store the ERT's tools and materials.

Please note that access to some areas of the Site remain restricted; As these areas are cleared and assessment is completed the estimated budget may need to be updated. One particular area of concern is the ERT's main work compound where decon of recovery pumps and mechanical repairs occur. It is possible this work area may need to be relocated. This relocation could have a rough order magnitude (ROM) cost of \$250,000 which would include construction of a new concrete slab with proper drainage and require running utilities to the slab. This potential relocation cost and other unknown costs are not included in the attached budget and, as noted, the budget will be updated, if warranted, when these assessments can be completed.

The attached budget includes all known recovery costs based on assessments completed to date (i.e. costs for fence repairs, vehicle repairs, replacement of tools and materials, etc.). As you know, the ERT does not have access to cash reserves from which we can begin the known recovery work and, for this reason, we very much appreciate your expedited review and approval of the attached budget so that we may begin this critical recovery work.

Please let me know if you have any questions or if I can provide any additional information. Thank you very much for your time and attention to this matter.

Regards,
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*Please note that cell phone communications are not reliable due to Hurricane Maria impact